

AWP 2018 Support to the fulfillment of human rights for access to justice by the most vulnerable including youth and women , GEN: 02 , AWARD ID: 00102697

Component	Output	Baseline, indicators & targets	Activities (2018)	Annual Milestones	Implementing Partner	2018												Responsible UN Agency	Resources (US\$ '000)			Staff / Ministry responsible				
						J	F	M	A	M	J	J	A	S	O	N	D		Funding Target	Funded UN	Funded Gov		Total			
Output 1: Enhanced national institutional capacity to strengthen governance and deepen access to justice, peace and security (modified UNSDF output 1.4)	Output 1.1 Ombudsman's office has express human rights mandate, is Paris Principle compliant and operational (NDP11 8.127, SDG 16a1)	b: not fully assigned mandate, i:1.1 Ombudsman's office has express human rights mandate, is Paris Principle compliant and operational (NDP11 8.127, SDG 16a1), t: Not fully	1.1 Support for technical review and consultations for a law to confer human rights mandate on Ombudsman's Office	a) Develop concept note for regional symposium on National Human Rights Institutions	OP	x												UNDP	25,000	25,000	0	25,000	HRS			
				b) Endorsement of concept note by Minister (if required) or by PS	OP		x													UNDP	25,000	25,000	0	25,000	OP	
				c) Convene regional symposium on National Human Rights Institutions	OP				x												UNDP	25,000	25,000	0	25,000	HRS/PM
				d) Technical advice on draft Bill (including comparative experience) as required.	OP		x	x	x	x	x	x									UNDP	25,000	25,000	0	25,000	HRS
				e) Public consultations on Ombudsman's Act Amendment Bill in 3 Districts, S.E (Gaborone), N.E. (Francistown), N.W. (Maun), consultations to include government, private sector, civil society.	OP					x	x										UNDP	25,000	25,000	0	25,000	HRS/OP
				f) Ombudsman Amendment Act endorsed by Cabinet	OP								x								UNDP	25,000	25,000	0	25,000	OP
	Output 1: Enhanced national institutional capacity to strengthen governance and deepen access to justice, peace and security (modified UNSDF output 1.4)	1.7 Support the development and implementation of a Law Reform Unit at the Attorney General's Chambers including design of structures and mandate, staffing, strategic priorities.		a) Recruit Chief Technical Adviser P5 to lead establishment of Law Reform Unit	AGC	x	x	x	x	x									UNDP	50,000	50,000	0	50,000	HRS/PS		
				c) Development and endorsement of concept and budget for Law Reform Unit	AGC		x													UNDP	50,000	50,000	0	50,000	HRS /AGC	
				d) Develop Law Reform Unit structure, mandate, staffing and strategic priorities	AGC															UNDP	50,000	50,000	0	50,000	CTA	
				e) consultations on Law Reform Unit structure, mandate, staffing and strategic priorities	AGC						x	x	x							UNDP	50,000	50,000	0	50,000	CTA	
					AGC									x	x					UNDP	50,000	50,000	0	50,000	CTA	
		1.8 Legislative drafting guidelines reviewed to integrate gender, regulatory impact assessment and human rights and training on revised guidelines		a) Technical review (including consultation) of Legislative Drafting Guidelines to integrate gender, human rights, regulatory impact	AGC									x	x					UNDP	10,000	10,000	0	10,000	CTA	
				b) Editing, Printing and dissemination of revised guidelines	AGC											x				UNDP	10,000	10,000	0	10,000	CTA	
				d) Convene workshop to sensitise government legal officers on the revised guidelines	AGC												x			UNDP	10,000	10,000	0	10,000	CTA	
		1.12 Technical support to DCEC to complete Code of Conduct for Private Sector		a) Develop Terms of Reference for the recruitment of a Consultant to review and update the Code of Conduct for the Private Sector	DCEC		x	x												UNDP	20,000	20,000	0	20,000	PS	
				b) Recruitment of consultant with a specialisation in anti-corruption and private sector development to review and update the Code of Conduct for the Private Sector	DCEC				x	x										UNDP	20,000	20,000	0	20,000	PS	
				c) Establish a multi-sectoral Technical Reference Group including private sector, civil society, government and unions	DCEC					x	x									UNDP	20,000	20,000	0	20,000	PS / DCEC	
				d) Develop and endorse first draft of code of conduct for private sector by the Technical Reference Group	DCEC							x	x							UNDP	20,000	20,000	0	20,000	PS / DCEC	
	e) Publication and dissemination of final Code of Conduct for the Private Sector by the Technical Reference Group			DCEC									x	x					UNDP	20,000	20,000	0	20,000	PS / DCEC		
	Output 1.3 Human Rights laws, policies and programmes are coordinated at the national level and aligned with national monitoring	1.15 Technical support for Human Rights Unit structure, workplan and staffing		a) Develop 3 year workplan for HRU at OP that reflects staffing and budget	OP				x										UNDP	1,000	1,000	0	1,000	HRS		
				b) Consultations and endorsement of 3 year workplan.	OP					x	x									UNDP	1,000	1,000	0	1,000	HRS / OP	
1.17 Technical support for National Human Rights Action Plan / Strategy including broad consultations			a) Develop process plan for National Human Rights Action Plan for endorsement by Cabinet	OP	x	x	x												UNDP,OHCHR	10,000	10,000	0	10,000	HRS		
			b) TOR for multi-stakeholder NHRAP Technical Working Group developed and TWG established and convened	OP			x	x											UNDP,OHCHR	10,000	10,000	0	10,000	HRS/OP		
			c) Technical support to technical working group to produce guiding principles, consultation plan, baseline information (legal framework, available data), NHRAP priorities.	OP				x	x	x	x								UNDP,OHCHR	10,000	10,000	0	10,000	HRS / OP / MIAC		
			d) Consultations on UPR recommendations and priorities for NHRAP in 3 Districts; S.E (Gaborone), N.E (Francistown), NW (Maun)	OP					x	x									UNDP,OHCHR	10,000	10,000	0	10,000	HRS / OP / MIAC		
			e) Technical support to Technical Working Group drafting of NHRAP	OP									x	x	x	x	x		UNDP,OHCHR	10,000	10,000	0	10,000	HRS		
1.19 Baseline assessment of Inter-Ministerial Committee on Treaties, Conventions and Protocols (IMC)			a) Review of capacity, functions and workflow of IMC to form baseline assessment	MIAC		x													UNDP	5,000	5,000	0	5,000	HRS/MIAC/OP		
			b) IMC workplan and TORs for drafting committee developed	MIAC			x												UNDP	5,000	5,000	0	5,000	HRS		
			c) Workshop for IMC to agree workplan and TORs for Cabinet endorsement	MIAC				x											UNDP	5,000	5,000	0	5,000			
1.20 Training and mentoring		a) Convene drafting committee to plan ICCPR LOI response	MIAC			x												MIAC					MIAC			
		b) Train drafting committee on ICCPR simplified reporting procedures and review of Common Core Document	OHCHR				x											OHCHR					OHCHR			

and utilize data to improve planning, monitoring, evaluation and decision-making towards sustainable development of the economy.	Inter – Sectoral coordination, monitoring and evaluation of national programs strengthened	Ministerial levels which integrates human rights and gender indicators. NB. Final process plan to be agreed upon recruitment of M&E Adviser	c) report on the implementation of village score cards endorsed by Technical Working group																			
			d) final report on the implementation of village score cards endorsed by Technical Working group and published						x	x												
			a) parallel- recruitment of M and E Adviser (P5)		x	x	x	x	x	x												
OUTPUT 3 SUBTOTAL																	10,000	10,000	0	10,000		
STAFFING COSTS			Governance Programme Specialist (NOC)																			
			Human Rights Specialist (P4)																			
			Coordination / Monitoring and Evaluation Specialist (P5)/IC																			
			Project Manager (SB-5)																			
			Communications (NOB) (10%)																			
			Driver (10%)																			
			Travel																			
			Office Equipment and Supplies																			
			Communications activities																			
Subtotal Project Management																				512,974		
GRAND TOTAL																				1,084,697		